

Missouri Department of Social Services
Early Childhood and Prevention Services Section



Block Grant Child Care
Monthly Management Report

December 2006



Missouri Department of Social Services
Research and Evaluation
221 West High Street, Broadway Building
Jefferson City, MO 65101

This page is intentionally left blank.

TABLE OF CONTENTS

Figure	1	Map of Regions	1
Figure	2	Reason for Care	2
Figure	3	Children Served by Facility	2
Figure	4	Children Served by Provider	2
Table	1	Statewide Summary	3
Table	2	Applications	4-5
Table	3	Reason for Care	6-7
Figure	5	Children Served.....	8
Figure	6	Child Care Payments.....	8
Figure	7	Children Served by Region	9
Table	4	Children Served and Payments by Fund Category	10-11
Figure	8	Children Served Age < 2 by Facility	12
Figure	9	Children Served Ages 2-5 by Facility	12
Figure	10	Children Served Ages > 5 by Facility	12
Figure	11	Children Served in Center by Age	13
Figure	12	Children Served in Family Home by Age	13
Figure	13	Children Served in Group Home by Age.....	13
Table	5	Children Served & Payments by Child Age & Facility.....	14-15
Table	6	Child Care Demographics	16
Figure	14	Children Served by Provider Type	17
Figure	15	Child Care Providers by Type.....	17
Table	7	Child Served, Providers & Payments by Provider Type	18

GLOSSARY

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
ECPSS	Office of Early Childhood

NOTES

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditible account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

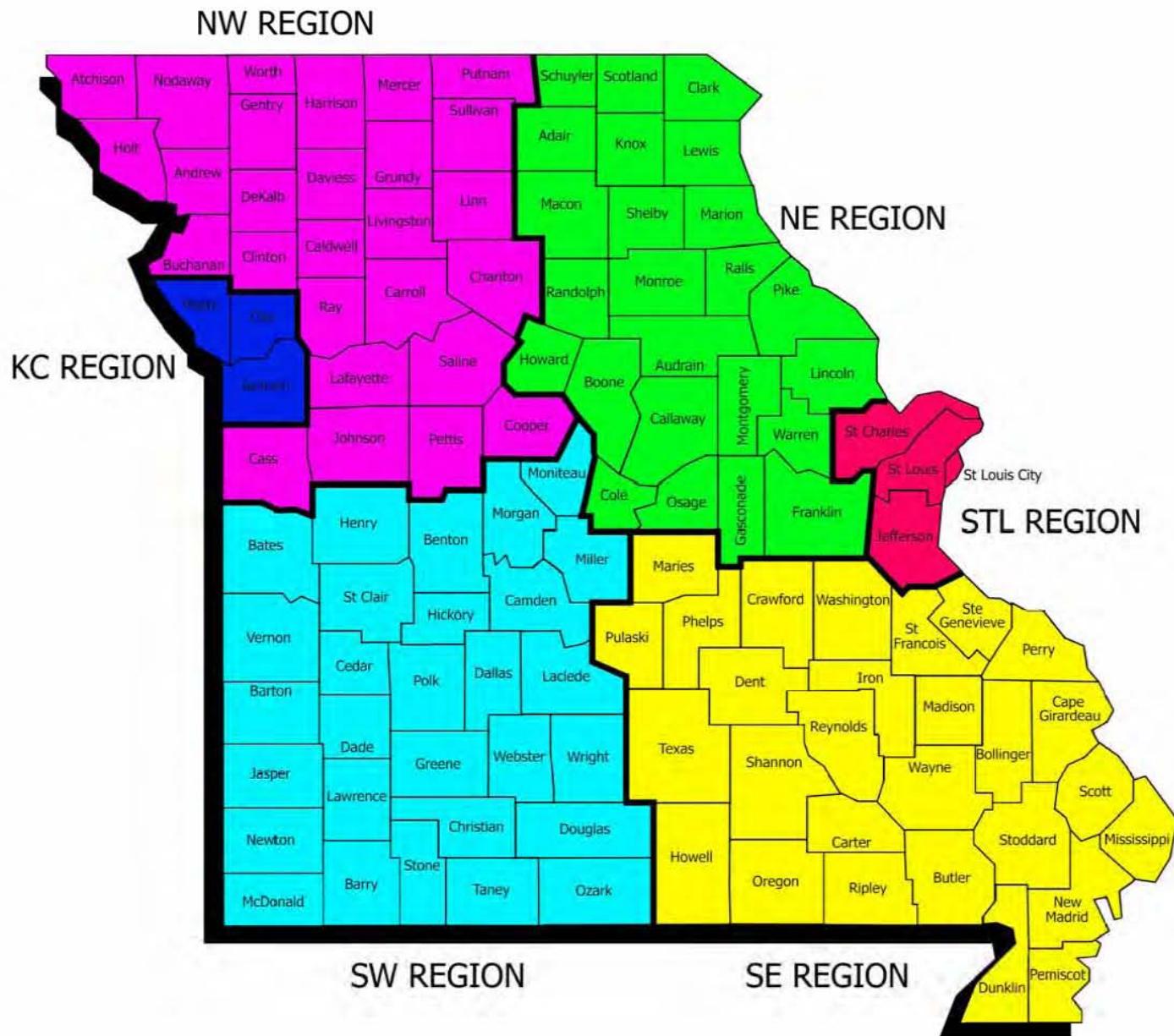


Figure 2. Reason for Child Care

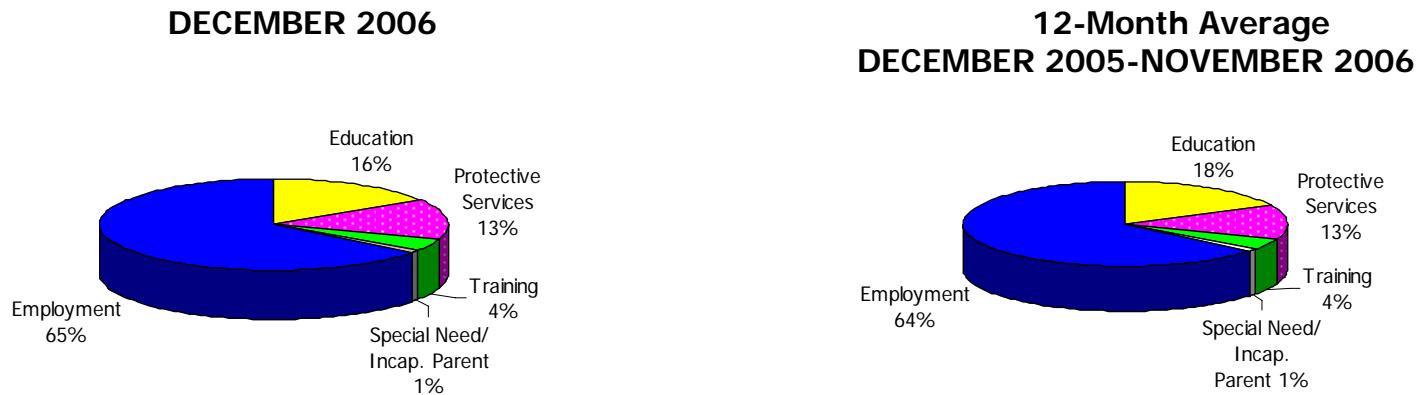


Figure 3. Children Served by Facility

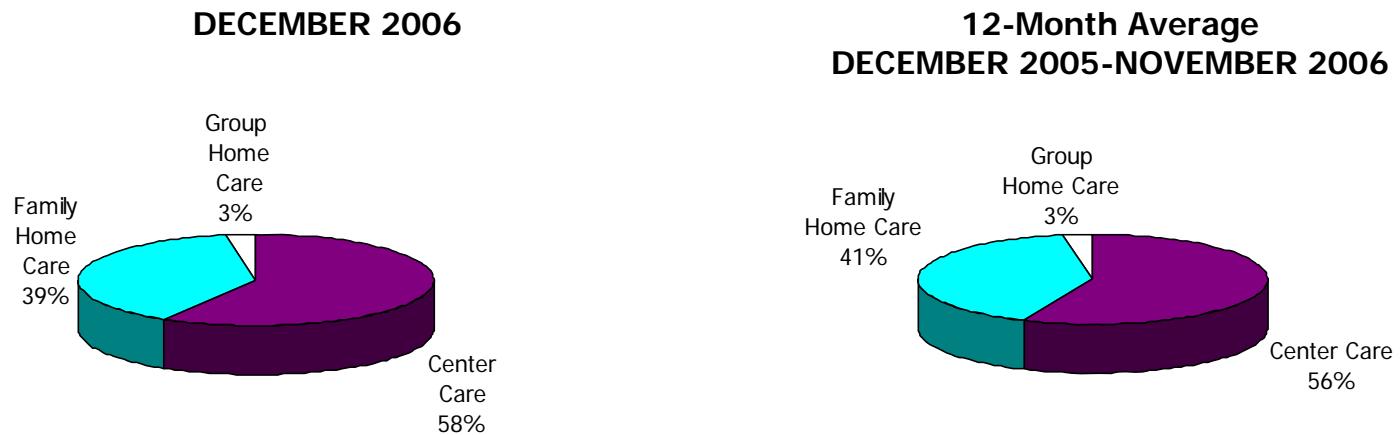


Figure 4. Children Served by Provider

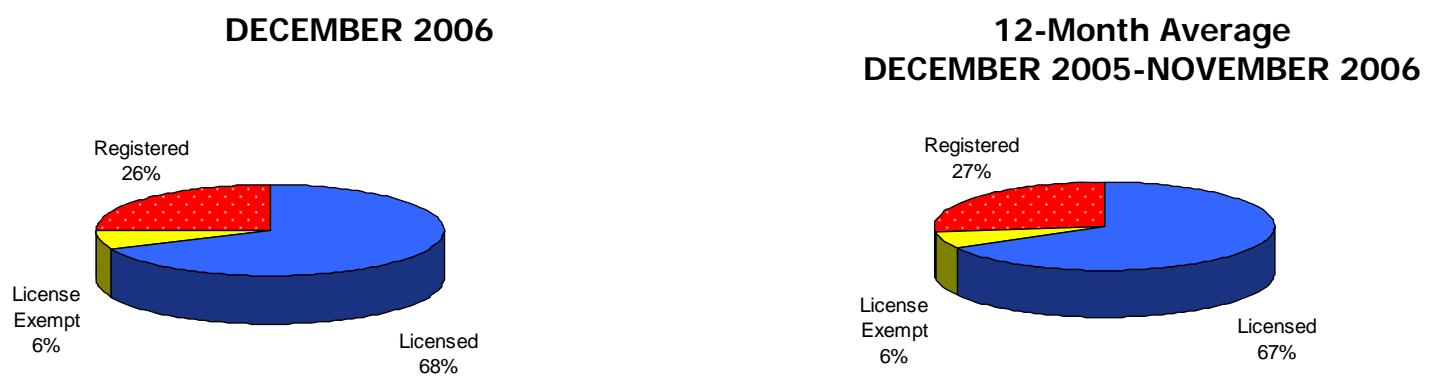


TABLE 1. CHILD CARE STATEWIDE SUMMARY
DECEMBER 2006

	NUMBER OR AMOUNT Dec-2006	NUMBER OR AMOUNT Nov-2006	NUMBER OR AMOUNT Oct-2006	NUMBER OR AMOUNT Dec-2005	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	4,020	4,717	5,692	4,455	-14.8%	-29.4%	-9.8%
APPLICATIONS APPROVED	2,388	2,847	3,354	2,813	-16.1%	-28.8%	-15.1%
APPLICATIONS REJECTED	1,527	1,800	2,065	1,630	-15.2%	-26.1%	-6.3%
APPLICATIONS PENDING	674	817	1,039	641	-17.5%	-35.1%	5.1%
15 DAYS OR LESS	527	691	929	545	-23.7%	-43.3%	-3.3%
MORE THAN 15 DAYS	147	126	110	96	16.7%	33.6%	53.1%
HOUSEHOLD REASON FOR CARE*							
EMPLOYMENT	11,669	12,724	12,510	15,951	-8.3%	-6.7%	-26.8%
EDUCATION	2,921	3,427	3,372	4,392	-14.8%	-13.4%	-33.5%
TRAINING	801	930	892	1,007	-13.9%	-10.2%	-20.5%
PROTECTIVE SERVICES	2,561	2,764	2,566	3,060	-7.3%	-0.2%	-16.3%
SPECIAL NEED	45	48	50	79	-6.3%	-10.0%	-43.0%
INCAPACITATED PARENT	94	112	110	185	-16.1%	-14.5%	-49.2%
TOTAL HOUSEHOLDS	18,091	20,005	19,500	24,674	-9.6%	-7.2%	-26.7%
CHILDREN SERVED BY FACILITY							
CENTER CARE	23,178	23,614	22,840	24,112	-1.8%	1.5%	-3.9%
FAMILY HOME CARE	15,384	15,585	15,704	18,789	-1.3%	-2.0%	-18.1%
GROUP HOME CARE	1,088	1,082	1,132	1,175	0.6%	-3.9%	-7.4%
CHILDREN SERVED BY PROVIDER							
LICENSED	26,162	26,459	25,833	27,531	-1.1%	1.3%	-5.0%
LICENSE EXEMPT	2,313	2,437	2,415	2,469	-5.1%	-4.2%	-6.3%
REGISTERED	9,649	9,814	9,867	12,091	-1.7%	-2.2%	-20.2%
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	39,199	39,782	39,090	43,542	-1.5%	0.3%	-10.0%
CHILD CARE PAYMENTS	\$11,819,123	\$12,124,727	\$11,360,317	\$13,143,210	-2.5%	4.0%	-10.1%
AVERAGE PER CHILD	\$302	\$305	\$291	\$302	-1.1%	3.7%	-0.1%
OTHER ASSISTANCE RECEIVED							
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,748	6,932	6,806	8,177	-2.7%	-0.9%	-17.5%
CHILD CARE PAYMENTS	\$2,262,021	\$2,320,109	\$2,115,993	\$2,719,516	-2.5%	6.9%	-16.8%
AVERAGE PER CHILD	\$335	\$335	\$311	\$333	0.2%	7.8%	0.8%
MEDICAID ONLY							
CHILDREN SERVED	27,775	27,871	27,544	30,325	-0.3%	0.8%	-8.4%
CHILD CARE PAYMENTS	\$7,909,318	\$8,010,769	\$7,631,724	\$8,693,064	-1.3%	3.6%	-9.0%
AVERAGE PER CHILD	\$285	\$287	\$277	\$287	-0.9%	2.8%	-0.7%
FOOD STAMPS ONLY							
CHILDREN SERVED	1,847	1,925	1,875	1,656	-4.1%	-1.5%	11.5%
CHILD CARE PAYMENTS	\$508,640	\$550,794	\$518,129	\$479,021	-7.7%	-1.8%	6.2%
AVERAGE PER CHILD	\$275	\$286	\$276	\$289	-3.8%	-0.3%	-4.8%
CHILDREN SERVICES							
CHILDREN SERVED	2,561	2,764	2,566	3,060	-7.3%	-0.2%	-16.3%
CHILD CARE PAYMENTS	\$1,065,313	\$1,163,139	\$1,016,129	\$1,168,025	-8.4%	4.8%	-8.8%
AVERAGE PER CHILD	\$416	\$421	\$396	\$382	-1.2%	5.0%	9.0%
NO OTHER IM ASSISTANCE							
CHILDREN SERVED	266	290	297	324	-8.3%	-10.4%	-17.9%
CHILD CARE PAYMENTS	\$73,229	\$81,565	\$79,052	\$86,691	-10.2%	-7.4%	-15.5%
AVERAGE PER CHILD	\$275	\$281	\$266	\$268	-2.1%	3.4%	2.9%

* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2006

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
NW REGION	ANDREW	6	6	2	25.0%	8	8	0	0.0%
	ATCHISON	1	1	1	50.0%	2	1	1	50.0%
	BUCHANAN	78	30	37	55.2%	67	66	1	1.5%
	CALDWELL	5	1	5	83.3%	6	6	0	0.0%
	CARROLL	1	0	0	0.0%	0	0	0	0.0%
	CASS	54	28	30	51.7%	58	58	0	0.0%
	CHARITON	1	1	0	0.0%	1	1	0	0.0%
	CLINTON	2	1	1	50.0%	2	2	0	0.0%
	COOPER	7	4	1	20.0%	5	5	0	0.0%
	DAVIESS	1	2	1	33.3%	3	2	1	33.3%
	DE KALB	2	1	2	66.7%	3	1	2	66.7%
	GENTRY	1	0	1	100.0%	1	1	0	0.0%
	GRUNDY	1	3	0	0.0%	3	3	0	0.0%
	HARRISON	8	3	2	40.0%	5	5	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	39	18	18	50.0%	36	31	5	13.9%
	LAFAYETTE	11	5	8	61.5%	13	13	0	0.0%
	LINN	6	4	3	42.9%	7	7	0	0.0%
	LIVINGSTON	14	10	3	23.1%	13	12	1	7.7%
	MERCER	0	1	0	0.0%	1	1	0	0.0%
	NODAWAY	4	1	3	75.0%	4	4	0	0.0%
	PETTIS	37	22	20	47.6%	42	30	12	28.6%
	PUTNAM	1	0	1	100.0%	1	1	0	0.0%
	RAY	9	3	3	50.0%	6	6	0	0.0%
	SALINE	14	9	9	50.0%	18	14	4	22.2%
	SULLIVAN	1	1	0	0.0%	1	1	0	0.0%
	WORTH	2	2	0	0.0%	2	2	0	0.0%
	NW TOTAL	306	157	151	49.0%	308	281	27	8.8%
NE REGION	ADAIR	7	3	2	40.0%	5	4	1	20.0%
	AUDRAIN	14	5	7	58.3%	12	11	1	8.3%
	BOONE	147	80	54	40.3%	134	118	16	11.9%
	CALLAWAY	21	12	16	57.1%	28	25	3	10.7%
	CLARK	3	2	1	33.3%	3	3	0	0.0%
	COLE	41	21	19	47.5%	40	33	7	17.5%
	FRANKLIN	37	12	23	65.7%	35	33	2	5.7%
	GASCONADE	5	2	2	50.0%	4	4	0	0.0%
	HOWARD	3	2	0	0.0%	2	2	0	0.0%
	KNOX	1	0	0	0.0%	0	0	0	0.0%
	LEWIS	5	1	3	75.0%	4	4	0	0.0%
	LINCOLN	13	11	4	26.7%	15	12	3	20.0%
	MACON	1	0	2	100.0%	2	2	0	0.0%
	MARION	22	13	8	38.1%	21	18	3	14.3%
	MONROE	4	2	2	50.0%	4	4	0	0.0%
	MONTGOMERY	8	3	4	57.1%	7	7	0	0.0%
	OSAGE	1	0	0	0.0%	0	0	0	0.0%
	PIKE	4	2	3	60.0%	5	4	1	20.0%
	RALLS	3	2	0	0.0%	2	2	0	0.0%
	RANDOLPH	25	17	8	32.0%	25	22	3	12.0%
	SCHUYLER	1	2	0	0.0%	2	2	0	0.0%
	SCOTLAND	0	0	0	0.0%	0	0	0	0.0%
	SHELBY	2	1	0	0.0%	1	1	0	0.0%
	WARREN	11	2	9	81.8%	11	11	0	0.0%
	NE REGION	379	195	167	46.1%	362	322	40	11.0%
SE REGION	BOLLINGER	2	2	0	0.0%	2	2	0	0.0%
	BUTLER	35	29	11	27.5%	40	37	3	7.5%
	CAPE GIRARDEAU	68	45	27	37.5%	72	71	1	1.4%
	CARTER	2	4	0	0.0%	4	2	2	50.0%
	CRAWFORD	4	2	3	60.0%	5	5	0	0.0%
	DENT	6	5	3	37.5%	8	8	0	0.0%
	DUNKLIN	23	17	8	32.0%	25	21	4	16.0%
	HOWELL	26	11	10	47.6%	21	19	2	9.5%
	IRON	4	1	0	0.0%	1	0	1	100.0%

TABLE 2. CHILD CARE APPLICATIONS
DECEMBER 2006

	# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	APPLICATION RESOLUTION			
						15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS	
	MADISON	13	3	7	70.0%	10	10	0	0.0%
	MARIES	0	1	1	50.0%	2	1	1	50.0%
	MISSISSIPPI	24	20	3	13.0%	23	21	2	8.7%
	NEW MADRID	22	12	8	40.0%	20	17	3	15.0%
	OREGON	7	5	4	44.4%	9	8	1	11.1%
	PEMISCOT	17	11	4	26.7%	15	14	1	6.7%
	PERRY	12	7	3	30.0%	10	10	0	0.0%
	PHELPS	16	20	6	23.1%	26	26	0	0.0%
	PULASKI	19	11	5	31.3%	16	14	2	12.5%
	REYNOLDS	2	0	0	0.0%	0	0	0	0.0%
	RIPLEY	5	4	1	20.0%	5	5	0	0.0%
	ST FRANCOIS	61	38	26	40.6%	64	58	6	9.4%
	STE GENEVIEVE	12	11	3	21.4%	14	13	1	7.1%
	SCOTT	37	28	10	26.3%	38	37	1	2.6%
	SHANNON	4	6	0	0.0%	6	4	2	33.3%
	STODDARD	10	7	5	41.7%	12	12	0	0.0%
	TEXAS	6	2	0	60.0%	5	4	1	20.0%
	WASHINGTON	14	9	5	35.7%	14	13	1	7.1%
	WAYNE	4	4	2	33.3%	6	4	2	33.3%
	SE REGION	455	315	158	33.4%	473	436	37	7.8%
SW REGION	BARRY	6	2	4	66.7%	6	5	1	16.7%
	BARTON	5	2	5	71.4%	7	7	0	0.0%
	BATES	3	2	2	50.0%	4	4	0	0.0%
	BENTON	9	7	1	12.5%	8	8	0	0.0%
	CAMDEN	9	5	4	44.4%	9	8	1	11.1%
	CEDAR	8	6	4	40.0%	10	7	3	30.0%
	CHRISTIAN	45	32	23	41.8%	55	48	7	12.7%
	DADE	2	0	1	100.0%	1	1	0	0.0%
	DALLAS	7	4	3	42.9%	7	7	0	0.0%
	DOUGLAS	2	1	0	0.0%	1	1	0	0.0%
	GREENE	212	92	109	54.2%	201	164	37	18.4%
	HENRY	16	6	5	45.5%	11	10	1	9.1%
	HICKORY	7	4	2	33.3%	6	5	1	16.7%
	JASPER	70	41	27	39.7%	68	62	6	8.8%
	LACLEDE	22	8	12	60.0%	20	17	3	15.0%
	LAWRENCE	13	6	7	53.8%	13	12	1	7.7%
	MCDONALD	10	4	4	50.0%	8	8	0	0.0%
	MILLER	10	5	5	50.0%	10	9	1	10.0%
	MONITEAU	6	3	5	62.5%	8	7	1	12.5%
	MORGAN	7	4	0	0.0%	4	4	0	0.0%
	NEWTON	17	15	3	16.7%	18	14	4	22.2%
	OZARK	1	0	1	100.0%	1	1	0	0.0%
	POLK	15	4	7	63.6%	11	11	0	0.0%
	ST CLAIR	4	1	3	75.0%	4	3	1	25.0%
	STONE	11	4	8	66.7%	12	10	2	16.7%
	TANEY	32	12	20	62.5%	32	29	3	9.4%
	VERNON	12	5	3	37.5%	8	8	0	0.0%
	WEBSTER	27	15	7	31.8%	22	22	0	0.0%
	WRIGHT	8	5	3	37.5%	8	7	1	12.5%
	SW REGION	596	295	278	48.5%	573	499	74	12.9%
KC REGION	CLAY	119	64	49	43.4%	113	108	5	4.4%
	JACKSON	596	359	239	40.0%	598	466	132	22.1%
	PLATTE	30	11	14	56.0%	25	21	4	16.0%
	KC TOTAL	745	434	302	41.0%	736	595	141	19.2%
STL REGION	JEFFERSON	85	56	23	29.1%	79	72	7	8.9%
	ST CHARLES	121	59	63	51.6%	122	108	14	11.5%
	ST LOUIS COUNTY	790	484	270	35.8%	754	645	109	14.5%
	ST LOUIS CITY	543	393	115	22.6%	508	429	79	15.6%
	STL TOTAL	1,539	992	471	32.2%	1,463	1,254	209	14.3%
STATEWIDE		4,020	2,388	1,527	39.0%	3,915	3,387	528	13.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2006

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
NW REGION	ANDREW	12	10	2	0	0	0
	ATCHISON	6	3	2	0	1	0
	BUCHANAN	322	243	62	2	13	0
	CALDWELL	5	2	2	0	1	0
	CARROLL	9	7	0	0	1	0
	CASS	152	120	25	1	6	0
	CHARITON	7	6	1	0	0	0
	CLINTON	13	10	1	1	1	0
	COOPER	33	26	3	0	2	1
	DAVIESS	13	4	7	0	2	0
	DE KALB	12	6	4	0	2	0
	GENTRY	5	4	1	0	0	0
	GRUNDY	22	14	0	0	7	0
	HARRISON	11	7	1	0	3	0
	HOLT	5	3	2	0	0	0
	JOHNSON	58	38	8	0	11	1
	LAFAYETTE	55	48	3	0	4	0
	LINN	11	8	2	0	1	0
	LIVINGSTON	45	34	6	0	5	0
	MERCER	2	2	0	0	0	0
	NODAWAY	11	5	4	0	2	0
	PETTIS	90	67	14	2	6	1
	PUTNAM	5	4	1	0	0	0
	RAY	21	15	3	0	3	0
	SALINE	12	4	1	0	7	0
	SULLIVAN	7	5	1	0	1	0
	WORTH	4	2	0	0	2	0
	NW TOTAL	948	697	156	6	81	3
NE REGION	ADAIR	26	13	1	0	12	0
	AUDRAIN	38	32	2	0	2	1
	BOONE	553	396	65	7	72	1
	CALLAWAY	45	33	4	0	8	0
	CLARK	9	6	2	0	0	1
	COLE	136	80	21	2	33	0
	FRANKLIN	131	73	12	1	45	0
	GASCONADE	20	9	1	0	10	0
	HOWARD	27	17	2	0	8	0
	KNOX	6	4	0	0	2	0
	LEWIS	12	8	4	0	0	0
	LINCOLN	76	49	5	0	19	3
	MACON	25	14	4	0	7	0
	MARION	90	74	7	0	9	0
	MONROE	7	4	0	0	3	0
	MONTGOMERY	8	6	2	0	0	0
	OSAGE	7	2	3	0	2	0
	PIKE	26	14	2	0	9	0
	RALLS	10	7	3	0	0	0
	RANDOLPH	104	77	8	1	15	3
	SCHUYLER	5	4	0	1	0	0
	SCOTLAND	1	0	0	0	1	0
	SHELBY	12	5	1	0	6	0
	WARREN	36	26	6	1	3	0
	NE REGION	1,410	953	155	13	266	9
SE REGION	BOLLINGER	17	12	3	0	2	0
	BUTLER	190	144	33	1	11	1
	CAPE GIRARDEAU	246	190	42	3	11	0
	CARTER	15	13	1	0	1	0
	CRAWFORD	33	17	4	1	11	0
	DENT	24	10	2	0	12	0
	DUNKLIN	105	61	8	1	35	0
	HOWELL	98	73	17	1	4	1
	IRON	16	11	3	0	2	0

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE
DECEMBER 2006

	TOTAL HOUSEHOLDS	REASON FOR CARE					
		EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	INCAPACITATED PARENT
MADISON	60	39	2	0	16	2	1
MARIES	3	3	0	0	0	0	0
MISSISSIPPI	98	77	13	1	7	0	0
NEW MADRID	78	58	12	0	8	0	0
OREGON	20	14	2	0	4	0	0
PEMISCOT	105	81	12	0	12	0	0
PERRY	43	27	3	0	13	0	0
PHELPS	94	48	17	1	28	0	0
PULASKI	50	31	7	0	12	0	0
REYNOLDS	7	6	1	0	0	0	0
RIPLEY	48	38	5	0	5	0	0
ST FRANCOIS	222	152	31	0	36	1	2
STE GENEVIEVE	95	73	14	0	7	1	0
SCOTT	212	145	22	1	41	0	3
SHANNON	4	4	0	0	0	0	0
STODDARD	58	29	6	0	23	0	0
TEXAS	50	28	5	0	17	0	0
WASHINGTON	76	38	6	0	32	0	0
WAYNE	31	25	2	0	4	0	0
SE REGION	2,098	1,447	273	10	354	6	8
SW REGION	BARRY	27	19	1	1	6	0
	BARTON	24	17	4	2	1	0
	BATES	18	15	3	0	0	0
	BENTON	34	25	7	0	2	0
	CAMDEN	33	23	5	1	4	0
	CEDAR	34	22	3	1	7	0
	CHRISTIAN	157	107	20	2	26	0
	DADE	10	4	1	0	5	0
	DALLAS	23	17	2	0	4	0
	DOUGLAS	15	13	2	0	0	0
	GREENE	829	465	116	5	236	2
	HENRY	60	41	9	2	8	0
	HICKORY	6	5	1	0	0	0
	JASPER	303	165	48	4	85	0
	LACLEDE	36	27	6	0	3	0
	LAWRENCE	49	31	4	1	13	0
	MCDONALD	23	4	2	0	17	0
	MILLER	25	19	2	1	3	0
	MONITEAU	16	11	1	1	3	0
	MORGAN	30	20	6	1	3	0
	NEWTON	96	64	16	1	15	0
	OZARK	4	3	1	0	0	0
	POLK	60	39	14	0	7	0
	ST CLAIR	4	4	0	0	0	0
	STONE	31	16	3	0	12	0
	TANEY	69	45	3	0	21	0
	VERNON	51	36	11	3	1	0
	WEBSTER	48	29	8	0	11	0
	WRIGHT	26	16	4	0	6	0
	SW REGION	2,141	1,302	303	26	499	2
KC REGION	CLAY	289	194	59	2	33	0
	JACKSON	2,657	1,573	498	123	444	7
	PLATTE	71	50	13	0	7	0
	KC TOTAL	3,017	1,817	570	125	484	7
STL REGION	JEFFERSON	302	167	41	2	91	0
	ST CHARLES	416	291	56	11	54	0
	ST LOUIS COUNTY	3,893	2,638	656	224	346	10
	ST LOUIS CITY	3,865	2,357	711	384	385	8
	STL TOTAL	8,476	5,453	1,464	621	876	18
STATEWIDE		18,090	11,669	2,921	801	2,560	45
OUT OF STATE		0	0	0	0	3	0

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

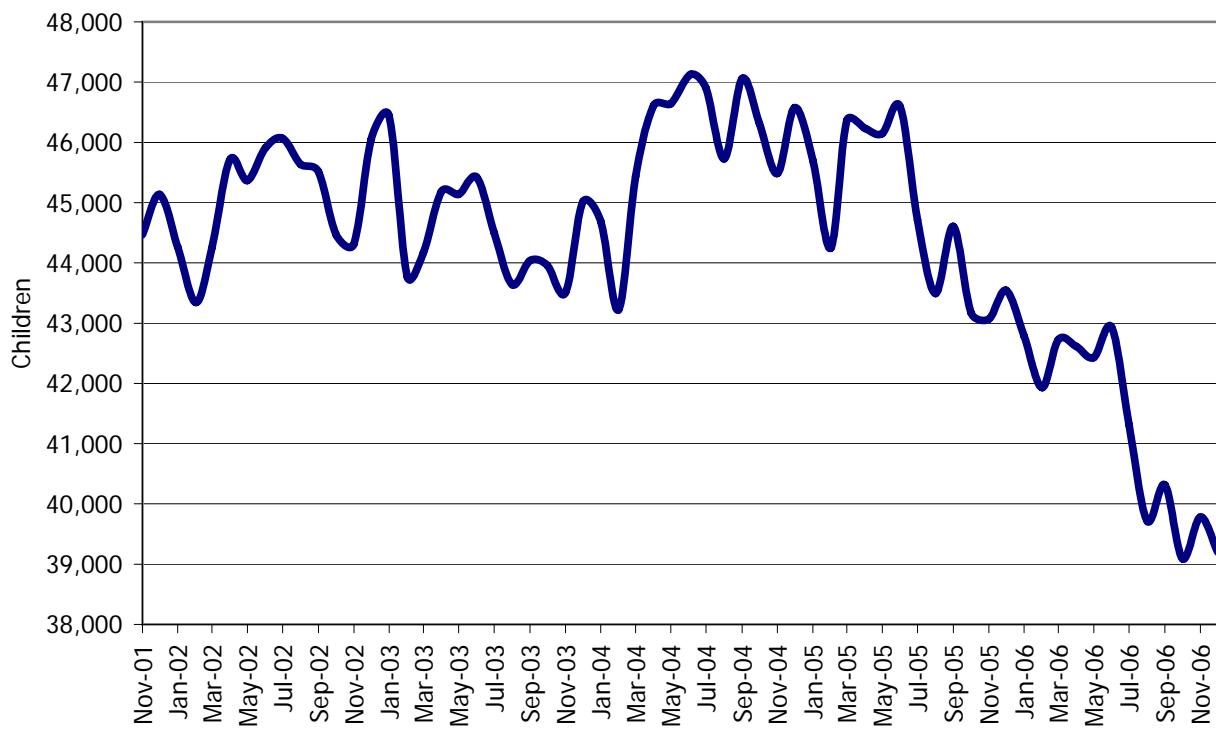
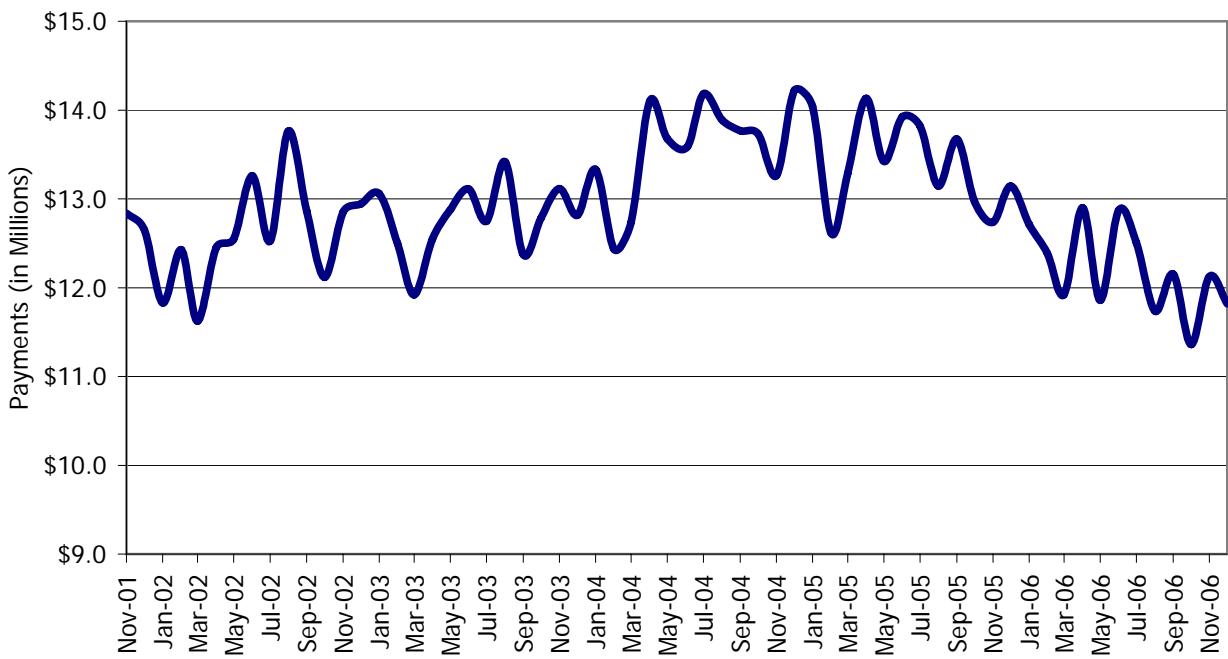
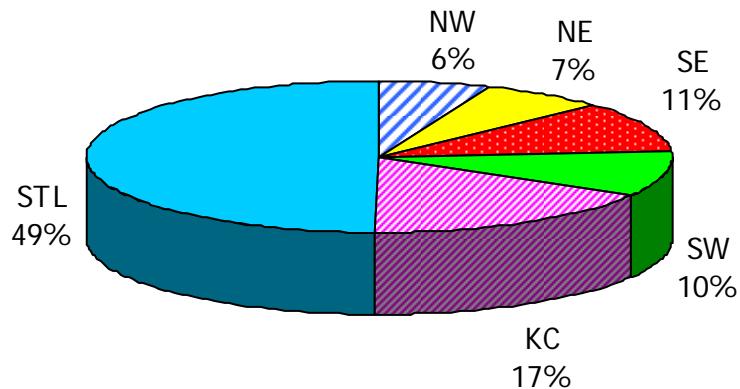


Figure 6. Block Grant Child Care Payments



**Figure 7. Children Served by Area
DECEMBER 2006**



**12-Month Average
DECEMBER 2005-NOVEMBER 2006**

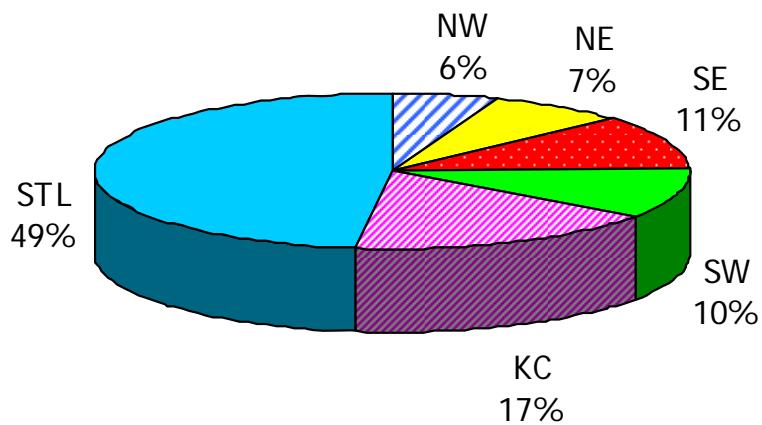


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2006

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	23	\$4,080	23	\$4,080
	ATCHISON	1	\$696	0	\$0	6	\$896	7	\$1,591
	BUCHANAN	12	\$4,673	1	\$300	719	\$173,238	732	\$178,211
	CALDWELL	1	\$341	0	\$0	6	\$891	7	\$1,232
	CARROLL	1	\$163	0	\$0	13	\$4,677	14	\$4,839
	CASS	6	\$3,433	0	\$0	359	\$105,697	365	\$109,129
	CHARITON	0	\$0	0	\$0	13	\$1,910	13	\$1,910
	CLINTON	0	\$0	1	\$250	38	\$8,267	39	\$8,517
	COOPER	2	\$402	0	\$0	87	\$13,033	89	\$13,435
	DAVIESS	2	\$550	0	\$0	29	\$5,012	31	\$5,562
	DE KALB	0	\$0	2	\$1,160	20	\$3,310	22	\$4,470
	GENTRY	0	\$0	0	\$0	14	\$1,505	14	\$1,505
	GRUNDY	8	\$1,196	0	\$0	27	\$8,274	35	\$9,470
	HARRISON	3	\$892	0	\$0	22	\$3,439	25	\$4,331
	HOLT	1	\$370	0	\$0	8	\$1,438	9	\$1,808
	JOHNSON	7	\$4,420	4	\$748	204	\$49,524	215	\$54,692
	LAFAYETTE	4	\$1,530	0	\$0	107	\$26,290	111	\$27,820
	LINN	0	\$0	1	\$140	38	\$4,456	39	\$4,596
	LIVINGSTON	4	\$1,228	1	\$2,070	101	\$15,844	106	\$19,142
	MERCER	0	\$0	0	\$0	4	\$742	4	\$742
	NODAWAY	2	\$393	0	\$0	19	\$2,593	21	\$2,987
	PETTIS	6	\$1,746	0	\$0	201	\$33,439	207	\$35,185
	PUTNAM	0	\$0	0	\$0	15	\$1,752	15	\$1,752
	RAY	3	\$975	0	\$0	66	\$16,287	69	\$17,262
	SALINE	7	\$1,061	0	\$0	113	\$21,216	120	\$22,277
	SULLIVAN	1	\$230	0	\$0	9	\$1,475	10	\$1,704
	WORTH	2	\$80	0	\$0	3	\$361	5	\$441
	NW TOTAL	71	\$24,377	10	\$4,668	2,264	\$509,645	2,345	\$538,690
NE REGION	ADAIR	5	\$902	7	\$604	32	\$4,303	44	\$5,809
	AUDRAIN	2	\$768	0	\$0	70	\$14,974	72	\$15,742
	BOONE	49	\$22,551	23	\$10,773	1,021	\$355,044	1,093	\$388,368
	CALLAWAY	7	\$2,775	1	\$500	87	\$13,828	95	\$17,103
	CLARK	0	\$0	0	\$0	25	\$5,048	25	\$5,048
	COLE	31	\$7,316	3	\$663	207	\$41,690	241	\$49,668
	FRANKLIN	44	\$19,475	1	\$306	206	\$48,580	251	\$68,362
	GASCONADE	10	\$2,685	0	\$0	25	\$4,012	35	\$6,697
	HOWARD	8	\$2,417	0	\$0	32	\$5,064	40	\$7,482
	KNOX	2	\$462	0	\$0	11	\$1,920	13	\$2,382
	LEWIS	0	\$0	0	\$0	27	\$3,826	27	\$3,826
	LINCOLN	20	\$4,293	2	\$1,380	101	\$17,949	123	\$23,622
	MACON	7	\$1,643	0	\$0	38	\$4,495	45	\$6,138
	MARION	9	\$2,736	0	\$0	185	\$31,251	194	\$33,987
	MONROE	2	\$343	1	\$192	20	\$3,502	23	\$4,037
	MONTGOMERY	0	\$0	0	\$0	18	\$2,215	18	\$2,215
	OSAGE	2	\$900	0	\$0	15	\$3,448	17	\$4,348
	PIKE	5	\$926	4	\$1,089	28	\$3,387	37	\$5,402
	RALLS	0	\$0	0	\$0	21	\$2,821	21	\$2,821
	RANDOLPH	9	\$3,024	6	\$2,340	197	\$39,290	212	\$44,654
	SCHUYLER	3	\$95	0	\$0	9	\$980	12	\$1,075
	SCOTLAND	1	\$51	0	\$0	17	\$2,804	18	\$2,855
	SHELBY	6	\$1,114	0	\$0	16	\$1,183	22	\$2,296
	WARREN	3	\$415	0	\$0	61	\$12,103	64	\$12,518
	NE TOTAL	221	\$74,890	48	\$17,847	2,469	\$623,717	2,735	\$716,454
SE REGION	BOLLINGER	2	\$575	0	\$0	50	\$7,238	52	\$7,814
	BUTLER	11	\$2,558	0	\$0	388	\$74,297	399	\$76,854
	CAPE GIRARDEAU	6	\$1,154	6	\$1,180	510	\$97,732	521	\$100,066
	CARTER	1	\$120	0	\$0	33	\$7,500	34	\$7,620
	CRAWFORD	11	\$4,170	0	\$0	63	\$11,523	74	\$15,693
	DENT	7	\$1,314	5	\$1,382	22	\$3,422	34	\$6,118
	DUNKLIN	32	\$8,466	4	\$679	210	\$32,102	246	\$41,247
	HOWELL	3	\$295	1	\$350	215	\$37,960	219	\$38,604
	IRON	5	\$1,499	0	\$0	32	\$5,593	37	\$7,091

TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY
DECEMBER 2006

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME ELIGIBLE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	14	\$3,397	2	\$600	109	\$15,177	125	\$19,174
	MARIES	0	\$0	0	\$0	11	\$2,010	11	\$2,010
	MISSISSIPPI	9	\$3,363	0	\$0	219	\$36,023	228	\$39,387
	NEW MADRID	8	\$1,101	0	\$0	164	\$30,100	172	\$31,201
	OREGON	4	\$1,283	0	\$0	60	\$10,024	64	\$11,307
	PEMISCOT	12	\$2,322	0	\$0	218	\$43,328	230	\$45,651
	PERRY	9	\$1,917	4	\$1,612	59	\$6,874	72	\$10,403
	PHELPS	23	\$9,078	5	\$2,150	142	\$26,617	170	\$37,845
	PULASKI	9	\$1,157	3	\$893	91	\$13,667	103	\$15,716
	REYNOLDS	0	\$0	0	\$0	18	\$3,016	18	\$3,016
	RIPLEY	5	\$1,405	0	\$0	105	\$19,404	110	\$20,809
	ST FRANCOIS	32	\$6,843	5	\$941	435	\$65,032	472	\$72,815
	STE GENEVIEVE	6	\$640	2	\$400	66	\$12,714	74	\$13,754
	SCOTT	40	\$11,854	1	\$610	413	\$71,580	454	\$84,044
	SHANNON	0	\$0	0	\$0	10	\$1,364	10	\$1,364
	STODDARD	21	\$4,819	2	\$368	80	\$13,773	103	\$18,960
	TEXAS	13	\$2,619	4	\$940	63	\$8,733	80	\$12,292
	WASHINGTON	31	\$7,344	4	\$927	121	\$22,854	156	\$31,126
	WAYNE	4	\$389	0	\$0	41	\$7,178	45	\$7,567
	SE TOTAL	312	\$79,681	48	\$13,033	3,944	\$686,836	4,303	\$779,550
SW REGION	BARRY	6	\$2,259	0	\$0	74	\$11,825	80	\$14,084
	BARTON	1	\$256	0	\$0	57	\$9,328	58	\$9,584
	BATES	0	\$0	0	\$0	36	\$5,062	36	\$5,062
	BENTON	2	\$325	0	\$0	49	\$8,579	51	\$8,904
	CAMDEN	4	\$1,123	0	\$0	52	\$7,831	56	\$8,954
	CEDAR	1	\$173	6	\$4,064	75	\$13,743	82	\$17,979
	CHRISTIAN	26	\$9,676	0	\$0	260	\$58,580	286	\$68,256
	DADE	5	\$3,465	0	\$0	12	\$2,274	17	\$5,739
	DALLAS	4	\$897	0	\$0	34	\$6,188	38	\$7,085
	DOUGLAS	0	\$0	0	\$0	35	\$4,760	35	\$4,760
	GREENE	227	\$88,029	13	\$2,851	1,072	\$285,092	1,310	\$375,971
	HENRY	6	\$2,044	2	\$918	125	\$24,563	133	\$27,525
	HICKORY	0	\$0	0	\$0	30	\$5,580	30	\$5,580
	JASPER	79	\$18,952	6	\$1,541	440	\$77,298	525	\$97,790
	LACLEDE	0	\$0	3	\$992	50	\$8,054	53	\$9,046
	LAWRENCE	8	\$1,659	6	\$1,404	81	\$12,325	95	\$15,388
	MCDONALD	17	\$2,962	0	\$0	21	\$3,339	37	\$6,301
	MILLER	3	\$636	0	\$0	28	\$5,401	31	\$6,037
	MONITEAU	3	\$451	0	\$0	22	\$3,240	25	\$3,691
	MORGAN	3	\$1,159	0	\$0	46	\$7,193	49	\$8,351
	NEWTON	17	\$3,441	1	\$250	207	\$33,626	225	\$37,317
	OZARK	0	\$0	0	\$0	16	\$2,809	16	\$2,809
	POLK	4	\$1,258	3	\$2,868	105	\$16,360	112	\$20,485
	ST CLAIR	0	\$0	0	\$0	15	\$2,175	15	\$2,175
	STONE	11	\$2,523	2	\$1,605	46	\$6,011	59	\$10,140
	TANEY	21	\$6,644	0	\$0	86	\$14,015	107	\$20,659
	VERNON	1	\$233	0	\$0	80	\$12,179	81	\$12,412
	WEBSTER	13	\$4,193	0	\$0	80	\$13,203	93	\$17,397
	WRIGHT	6	\$1,105	0	\$0	25	\$2,805	31	\$3,909
	SW TOTAL	459	\$153,461	42	\$16,492	3,259	\$663,439	3,757	\$833,392
KC REGION	CLAY	22	\$16,474	11	\$3,870	562	\$170,007	595	\$190,351
	JACKSON	321	\$163,320	126	\$63,675	5,436	\$1,766,777	5,882	\$1,993,772
	PLATTE	7	\$5,468	0	\$0	136	\$45,357	143	\$50,825
	KC TOTAL	348	\$185,263	137	\$67,545	6,133	\$1,982,141	6,617	\$2,234,948
STL REGION	JEFFERSON	86	\$43,188	8	\$2,522	657	\$187,762	749	\$233,472
	ST CHARLES	42	\$20,230	13	\$4,112	944	\$279,312	999	\$303,653
	ST LOUIS COUNTY	242	\$121,847	105	\$41,260	8,651	\$2,904,862	8,997	\$3,067,969
	ST LOUIS CITY	239	\$124,554	146	\$70,348	8,336	\$2,915,479	8,721	\$3,110,381
	STL TOTAL	607	\$309,818	272	\$118,242	18,581	\$6,287,414	19,457	\$6,715,475
STATEWIDE (UNDUPLICATED)		2,013	\$827,491	558	\$237,826	36,639	\$10,753,191	39,199	\$11,818,508

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Children Served Age < 2 by Facility

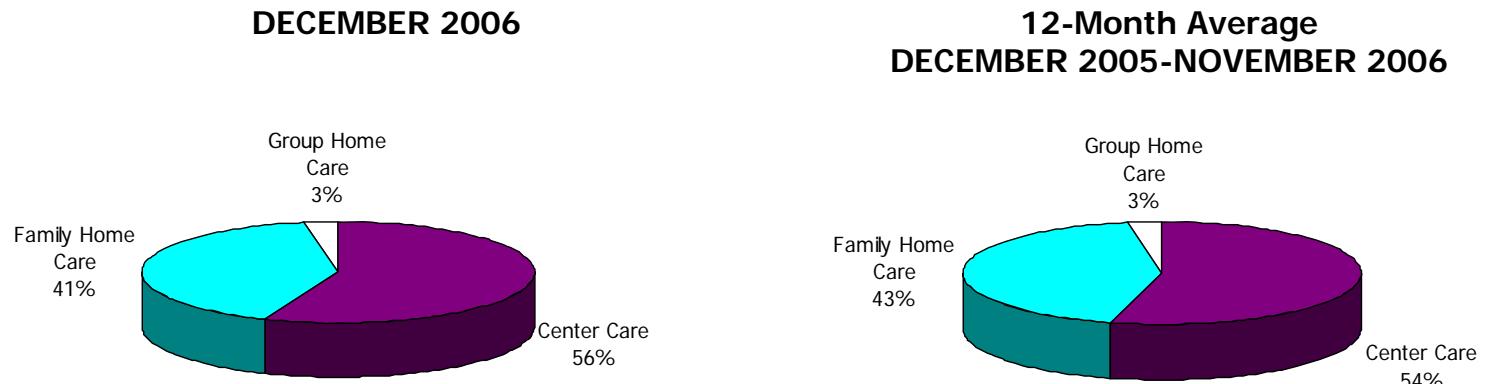


Figure 9. Children Served Ages 2-5 by Facility

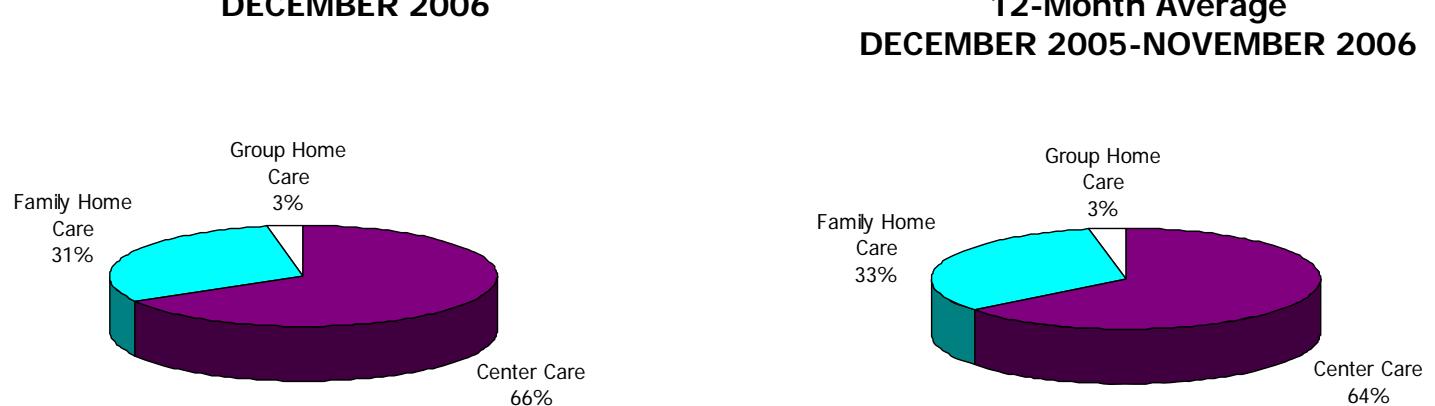


Figure 10. Children Served Age > 5 by Facility

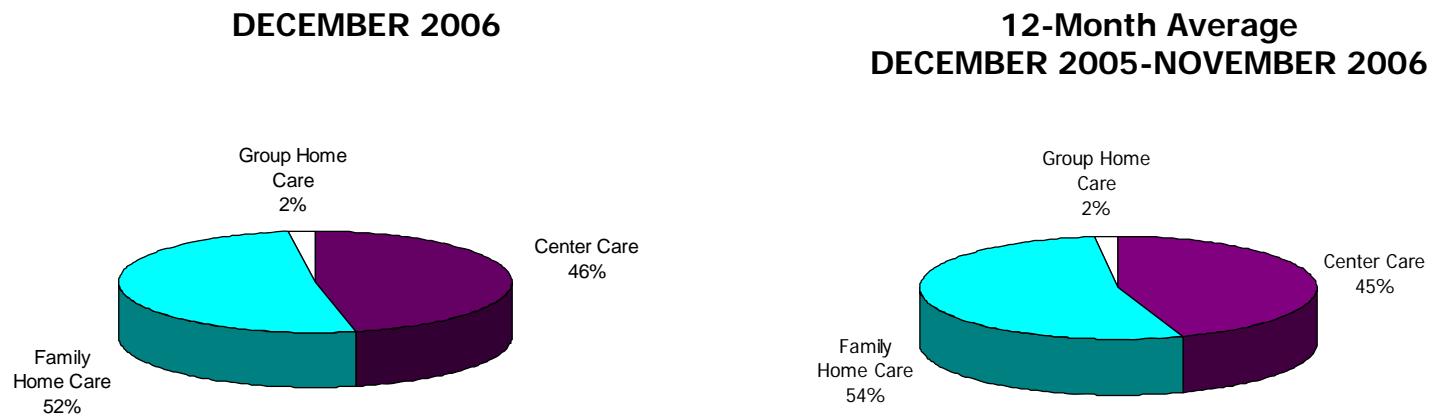


Figure 11. Children Served in Center by Age

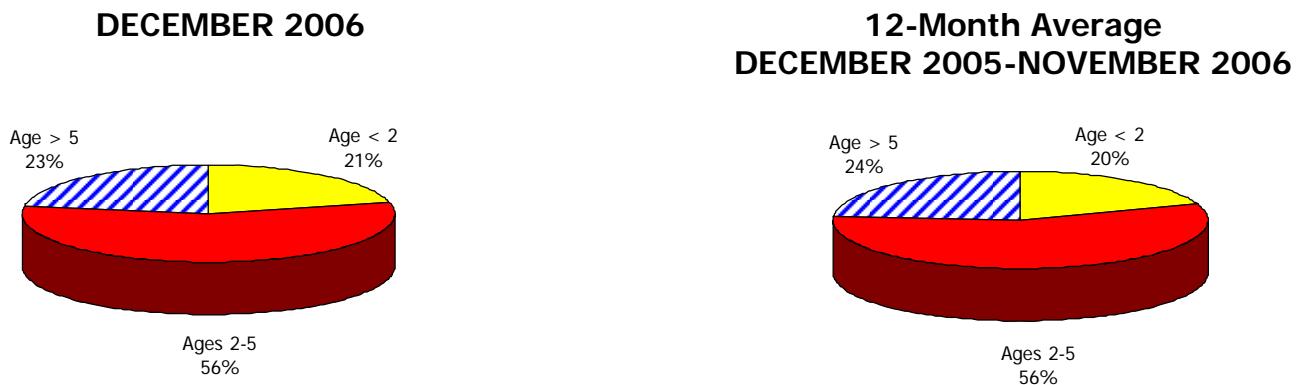


Figure 12. Children Served in Family Home by Age

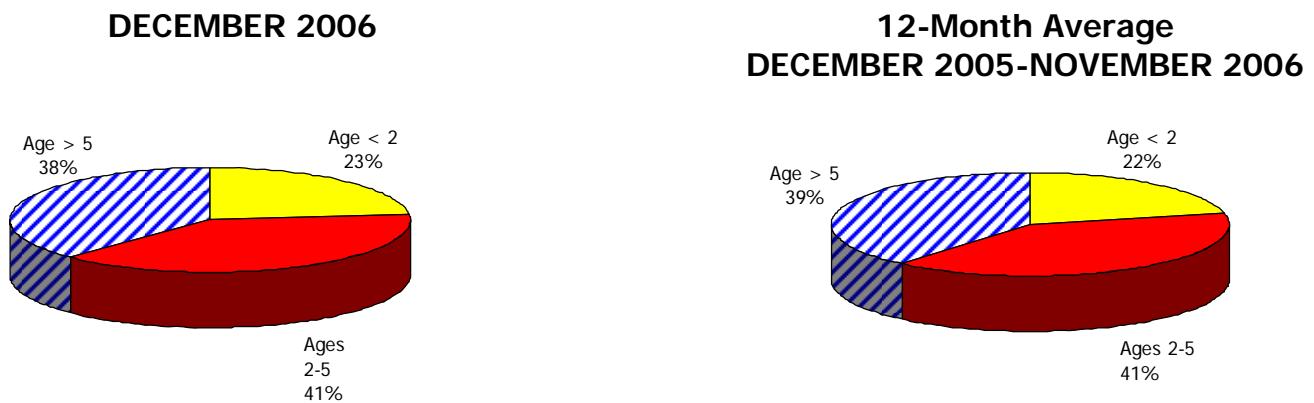
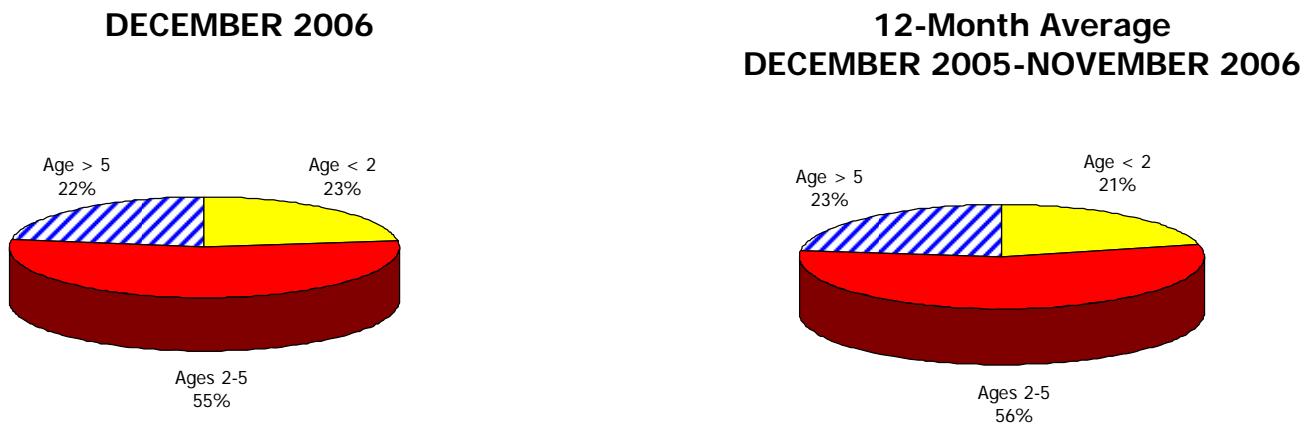


Figure 13. Children Served in Group Home by Age



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2006**

	CHILDREN Dec-2006	CHILDREN Dec-2005	CHANGE FROM LAST YEAR	PAYMENTS Dec-2006	PAYMENTS Dec-2005	CHANGE FROM LAST YEAR
TOTAL (UNDUPLICATED)	39,199	43,542	0.9%	\$11,819,123	\$13,143,210	0.9%
CHILDREN BY CHILD AGE*						
UNDER AGE 1	3,678	3,887	-10.0%	\$1,620,225	\$1,651,811	-10.1%
AGE 1	5,009	5,339	-6.2%	\$2,220,405	\$2,347,055	-5.4%
AGE 2	5,564	6,029	-7.7%	\$1,639,351	\$1,752,951	-6.5%
AGE 3	5,528	6,023	-8.2%	\$1,637,986	\$1,772,621	-7.6%
AGE 4	5,101	5,747	-11.2%	\$1,495,376	\$1,683,886	-11.2%
AGE 5	3,400	3,902	-12.9%	\$811,956	\$944,810	-14.1%
AGE 6	2,590	2,958	-12.4%	\$530,851	\$655,070	-19.0%
AGE 7	2,221	2,580	-13.9%	\$450,428	\$557,288	-19.2%
AGE 8	1,882	2,114	-11.0%	\$389,536	\$476,307	-18.2%
AGE 9	1,527	1,686	-9.4%	\$330,827	\$376,956	-12.2%
AGE 10	1,215	1,478	-17.8%	\$254,348	\$347,126	-26.7%
AGE 11	993	1,234	-19.5%	\$220,263	\$295,535	-25.5%
AGE 12	702	862	-18.6%	\$161,349	\$207,792	-22.4%
AGE 13	57	89	-36.0%	\$18,143	\$28,634	-36.6%
AGE 14 and over	103	124	-16.9%	\$38,079	\$45,367	-16.1%
CHILDREN BY FACILITY TYPE**						
CENTER	23,178	24,112	-3.9%	\$7,737,881	\$8,107,709	-4.6%
FAMILY HOME	15,384	18,789	-18.1%	\$3,872,427	\$4,799,792	-19.3%
GROUP HOME	1,088	1,175	-7.4%	\$208,815	\$233,604	-10.6%
CHILD AGE BY FACILITY TYPE**						
UNDER AGE 1						
CENTER	2,058	1,969	4.5%	\$1,109,694	\$1,056,318	5.1%
FAMILY HOME	1,580	1,870	-15.5%	\$484,110	\$567,050	-14.6%
GROUP HOME	96	99	-3.0%	\$26,421	\$28,443	-7.1%
AGE 1						
CENTER	2,894	2,965	-2.4%	\$1,574,398	\$1,612,381	-2.4%
FAMILY HOME	2,024	2,293	-11.7%	\$602,599	\$686,722	-12.3%
GROUP HOME	153	161	-5.0%	\$43,408	\$47,385	-8.4%
AGE 2						
CENTER	3,573	3,608	-1.0%	\$1,134,624	\$1,143,952	-0.8%
FAMILY HOME	1,872	2,308	-18.9%	\$468,757	\$569,468	-17.7%
GROUP HOME	183	197	-7.1%	\$35,970	\$39,076	-7.9%
AGE 3						
CENTER	3,773	3,985	-5.3%	\$1,189,573	\$1,252,106	-5.0%
FAMILY HOME	1,650	1,944	-15.1%	\$413,102	\$483,323	-14.5%
GROUP HOME	176	192	-8.3%	\$35,312	\$37,193	-5.1%
AGE 4						
CENTER	3,676	3,914	-6.1%	\$1,130,570	\$1,207,802	-6.4%
FAMILY HOME	1,356	1,758	-22.9%	\$341,372	\$446,194	-23.5%
GROUP HOME	139	159	-12.6%	\$23,434	\$29,599	-20.8%
AGE 5						
CENTER	2,148	2,329	-7.8%	\$537,259	\$592,963	-9.4%
FAMILY HOME	1,194	1,512	-21.0%	\$260,661	\$336,006	-22.4%
GROUP HOME	98	111	-11.7%	\$14,036	\$15,682	-10.5%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

** A child is counted in each facility type where care was provided.

**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY
DECEMBER 2006**

	CHILDREN Dec-2006	CHILDREN Dec-2005	CHANGE FROM LAST YEAR	PAYMENTS		CHANGE FROM LAST YEAR
				Dec-2006	Dec-2005	
AGE 6						
CENTER	1,419	1,482	-4.3%	\$287,171	\$326,070	-11.9%
FAMILY HOME	1,113	1,439	-22.7%	\$234,390	\$319,403	-26.6%
GROUP HOME	73	72	1.4%	\$9,290	\$9,339	-0.5%
AGE 7						
CENTER	1,113	1,237	-10.0%	\$214,412	\$265,251	-19.2%
FAMILY HOME	1,063	1,299	-18.2%	\$227,745	\$284,228	-19.9%
GROUP HOME	65	63	3.2%	\$8,272	\$7,752	6.7%
AGE 8						
CENTER	945	975	-3.1%	\$189,121	\$217,423	-13.0%
FAMILY HOME	914	1,104	-17.2%	\$196,015	\$252,825	-22.5%
GROUP HOME	42	44	-4.5%	\$4,400	\$5,741	-23.4%
AGE 9						
CENTER	693	715	-3.1%	\$142,083	\$158,523	-10.4%
FAMILY HOME	820	944	-13.1%	\$185,106	\$213,353	-13.2%
GROUP HOME	26	33	-21.2%	\$3,638	\$5,081	-28.4%
AGE 10						
CENTER	511	580	-11.9%	\$98,141	\$130,218	-24.6%
FAMILY HOME	701	882	-20.5%	\$154,702	\$213,655	-27.6%
GROUP HOME	12	23	-47.8%	\$1,505	\$3,253	-53.7%
AGE 11						
CENTER	360	370	-2.7%	\$77,560	\$88,053	-11.9%
FAMILY HOME	624	846	-26.2%	\$141,192	\$203,741	-30.7%
GROUP HOME	12	24	-50.0%	\$1,512	\$3,741	-59.6%
AGE 12						
CENTER	197	194	1.5%	\$43,731	\$46,224	-5.4%
FAMILY HOME	496	663	-25.2%	\$116,266	\$160,728	-27.7%
GROUP HOME	10	7	42.9%	\$1,352	\$839	61.2%
AGE 13						
CENTER	12	20	-40.0%	\$4,050	\$6,669	-39.3%
FAMILY HOME	44	67	-34.3%	\$14,035	\$21,651	-35.2%
GROUP HOME	1	2	-50.0%	\$58	\$315	-81.5%
AGE 14 and over						
CENTER	15	13	15.4%	\$5,495	\$3,756	46.3%
FAMILY HOME	86	109	-21.1%	\$32,377	\$41,444	-21.9%
GROUP HOME	4	2	100.0%	\$208	\$167	24.6%

*Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report

**A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

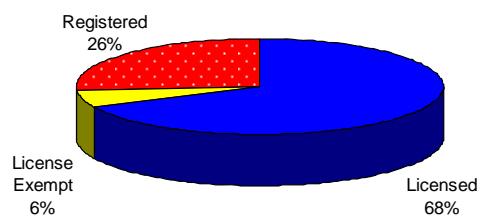
		DEC-31-2005	DEC-31-2005
Race of Children			
	White	47.3%	49.0%
	Black	49.8%	48.5%
	Other	2.9%	2.4%
Hispanic - Children			
	Yes	2.1%	2.0%
	No	97.9%	98.0%
Type of Household			
	One parent	94.8%	94.0%
	Two parent	5.2%	6.0%
Household Size			
	2	35.0%	35.2%
	3	31.5%	31.6%
	4	19.9%	19.8%
	5	9.1%	8.7%
	6	3.1%	3.1%
	7 or more	1.5%	1.5%
Monthly Household Income by Household Size*			
Household Size=2			
	\$545 OR LESS	49% of poverty guidelines	48.9%
	\$546-\$654	59% of poverty guidelines	6.6%
	\$655-\$763	69% of poverty guidelines	7.8%
	\$764-\$872	79% of poverty guidelines	8.2%
	\$873-\$981	89% of poverty guidelines	8.3%
	\$982-\$1,090	99% of poverty guidelines	8.1%
	\$1,091-\$1,199	109% of poverty guidelines	8.3%
	\$1,200-\$1,228	112% of poverty guidelines	2.8%
	OVER \$1,228	Over 112% of poverty guidelines	1.2%
Household Size=3			
	\$674 OR LESS	49% of poverty guidelines	40.1%
	\$675-\$808	58% of poverty guidelines	7.4%
	\$809-\$943	68% of poverty guidelines	9.1%
	\$944-\$1,078	78% of poverty guidelines	9.5%
	\$1,079-\$1,212	88% of poverty guidelines	10.6%
	\$1,213-\$1,347	97% of poverty guidelines	10.2%
	\$1,348-\$1,482	107% of poverty guidelines	9.1%
	\$1,483-\$1,518	110% of poverty guidelines	2.2%
	OVER \$1,518	Over 110% of poverty guidelines	1.8%
Household Size=4			
	\$802 OR LESS	48% of poverty guidelines	37.8%
	\$803-\$962	58% of poverty guidelines	8.6%
	\$963-\$1,122	67% of poverty guidelines	10.1%
	\$1,123-\$1,283	77% of poverty guidelines	10.9%
	\$1,284-\$1,443	87% of poverty guidelines	10.5%
	\$1,444-\$1,604	96% of poverty guidelines	9.7%
	\$1,605-\$1,764	106% of poverty guidelines	8.8%
	\$1,765-\$1,807	108% of poverty guidelines	1.7%
	OVER \$1,807	Over 108% of poverty guidelines	1.9%
Household Size=5			
	0-\$930	48% of poverty guidelines	39.3%
	\$931-\$1,116	57% of poverty guidelines	9.5%
	\$1,117-\$1,302	68% of poverty guidelines	11.4%
	\$1,303-\$1,488	76% of poverty guidelines	10.7%
	\$1,489-\$1,674	86% of poverty guidelines	9.7%
	\$1,675-\$1,860	95% of poverty guidelines	9.5%
	\$1,861-\$2,046	105% of poverty guidelines	6.8%
	\$2,047-\$2,095	107% of poverty guidelines	1.7%
	OVER \$2,095	Over 107% of poverty guidelines	1.4%

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

* This table reflects Federal HHS Poverty Guidelines issued February 28, 2006.

Figure 14. Children Served by Provider Type

DECEMBER 2006



**12-Month Average
DECEMBER 2005-NOVEMBER 2006**

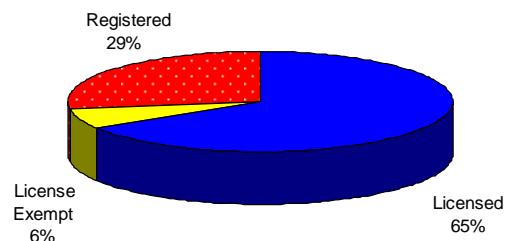
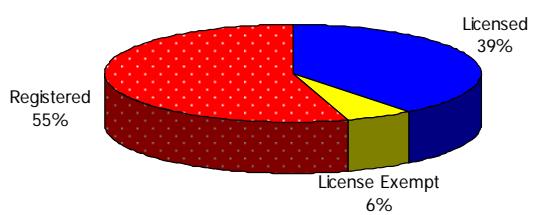
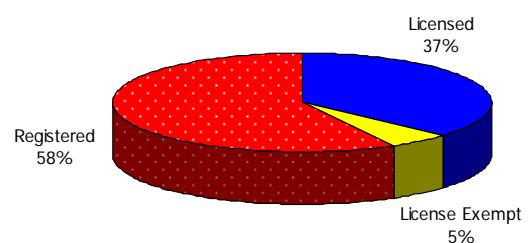


Figure 15. Child Care Providers by Type

DECEMBER 2006



**12-Month Average
DECEMBER 2005-NOVEMBER 2006**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE
DECEMBER 2006**

	NUMBER OR AMOUNT Dec-2006	NUMBER OR AMOUNT Dec-2005	CHANGE FROM LAST YEAR
*** TOTAL LICENSED ***			
CHILDREN	26,162	27,531	-5.0%
PROVIDERS	2,177	2,324	-6.3%
PAYMENTS	\$8,358,909	\$8,831,949	-5.4%
CENTERS			
CHILDREN	20,814	21,548	-3.4%
PROVIDERS	1,200	1,243	-3.5%
PAYMENTS	\$7,105,250	\$7,400,966	-4.0%
FAMILY HOMES			
CHILDREN	4,510	5,071	-11.1%
PROVIDERS	856	952	-10.1%
PAYMENTS	\$1,060,877	\$1,216,023	-12.8%
GROUP HOMES			
CHILDREN	990	1,092	-9.3%
PROVIDERS	136	144	-5.6%
PAYMENTS	\$192,782	\$214,393	-10.1%
*** REGISTERED ***			
CHILDREN	9,649	12,091	-20.2%
PROVIDERS	3,053	3,910	-21.9%
PAYMENTS	\$2,409,660	\$3,088,187	-22.0%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	9,615	12,064	-20.3%
PROVIDERS	3,039	3,900	-22.1%
PAYMENTS	\$2,399,373	\$3,077,008	-22.0%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	3	5	-40.0%
PROVIDERS	2	2	0.0%
PAYMENTS	\$1,044	\$3,350	-68.8%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	31	21	47.6%
PROVIDERS	12	7	71.4%
PAYMENTS	\$9,244	\$7,622	21.3%
MILITARY			
CHILDREN	0	1	---
PROVIDERS	0	1	---
PAYMENTS	\$0	\$208	---
*** TOTAL LICENSE EXEMPT ***			
CHILDREN	2,313	2,469	-6.3%
PROVIDERS	311	332	-6.3%
PAYMENTS	\$574,810	\$649,024	-11.4%
SCHOOL			
CHILDREN	614	631	-2.7%
PROVIDERS	141	160	-11.9%
PAYMENTS	\$130,414	\$141,465	-7.8%
BUSINESS			
CHILDREN	1	3	-66.7%
PROVIDERS	1	1	0.0%
PAYMENTS	\$488	\$510	-4.2%
RELIGIOUS			
CHILDREN	1,697	1,837	-7.6%
PROVIDERS	165	171	-3.5%
PAYMENTS	\$442,630	\$507,049	-12.7%
SUMMER			
CHILDREN	8	0	---
PROVIDERS	4	0	---
PAYMENTS	\$1,278	\$0	---